

Director's Report

February 2025

Programming Board Report

Meals served January 1, 2024- January 31, 2025:

(Breakfast 54; Lunch 690)

Volunteer Hours: January 1, 2025, to January 31, 2025

- Transportation: 101 Hours
- Our Friends House: 41.5 Hours
- Servers: 82 Hours
- Exercise Participants: 132
- Social/ Activity Participants: 168

Update:

Our exercise classes are very popular, SAIL averages about 20 students each time they meet. Drum Fitness and Chair Volleyball each has a core group that comes for each class. I'm working on getting Yoga back on our monthly programming calendar.

People are signing up for more activities and playing games. We now have a larger group playing and learning to play Mahjong. I had a group of six that built Ukuleles and will be trying to learn how to play them. The Program and Kitchen teams are working on February meals and holidays, a special day is planned for Valentines Day.

Senior Care Services:

Update will be sent prior to meeting

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TRANSPORTATION: January 2025 Board Report

	JANUARY 2024	JANUARY 2025	YTD 2024	YTD 2025	YTD INCREASE
BUS MILES	6,725	6,465	6,725	6,465	-260
NON-SENIOR TRIPS	6	13	6	13	7
SENIOR TRIPS	58	137	58	137	79
NON-SENIOR DISABLED TRIPS	229	186	229	186	-43
SENIOR DISABLED TRIPS	380	353	380	353	-27
TOTAL TRIPS	673	689	673	689	16
PARATRANSIT MILES	378	529	378	529	151
TOTAL TRIPS	9	14	9	14	5
VOLUNTEER MILES	3,035	4,318	3,035	4,318	1,283
TOTAL TRIPS	56	104	56	104	48

- Non-Senior Disabled Trips are mostly WCMH "Progressions" clients.

UPDATE:

The new server has been installed, and the migration is complete. There are still items that need to be completed but we are now working off the new server.

Bus #3 replacement has arrived. It is currently at Mears Service Center waiting on the completion of two warranty repairs that were found during the initial inspection. Mears Service Center is working with Hoekstra Transportation to get these resolved. Windridge will take measurements for the decals as soon as we get it back from Mears Service Center.

The Jeep is still at Watson Jeep in Ludington.

OFH Update:

CLIENT HOURS: 350.25

TRANSPORTS: 76

MEALS: 88

VOLUNTEER HOURS: 28.5

January brought so many changes to OFH including bringing new Friends and Staff as well as saying goodbye to other Friends & Staff. We had a whole week of snow days and Holidays, so we didn't much time to do all that we love. A new year gives new hope for OFH to continue growing and adapting to just these things. We did get in a few art &

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craft projects, tai-chi yoga and we still dance and laugh every day. Thank you to the bus drivers for helping us out with the lunches, it's greatly appreciated!

Director's Update

- Stephanie met with Montague City Council Member along with the city manager, to discuss the fate of WLSC
- Stephanie is working with Brad to begin planning a resource training for people who have become caregivers
- Attended advocacy meeting (SR)
- Stephanie and Brad will be leading a support group for adult children who are caregivers
- The Administrative Team is working on the annual report
- OCCOA hosted the Hart Performing Art Series on Sunday, February 16
- The new water heaters and vacuum breakers are installed
- A new bus has been delivered
- IT transition has taken place, and the new server has been installed
- The donor wall is complete to date
- We are fully staffed for the first time in years!
- The Jeep drama continues